

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI
la data de 31 DECEMBRIE 2018

cod 21

- lei -

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	X		21,203,000	24,278,120	24,278,120	6,073,014	6,073,014		5,614,096
Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	X		2,888,000	3,345,000	3,345,000	3,061,958	3,061,958		3,120,369
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	X		2,833,000	3,330,000	3,330,000	3,061,958	3,061,958		3,120,369
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	X		2,833,000	3,330,000	3,330,000	3,061,958	3,061,958		3,120,369
Autoritati executive	51.02.01.03	X		2,833,000	3,330,000	3,330,000	3,061,958	3,061,958		3,120,369
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	X		40,000						
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	X		40,000						
Fond pentru garantarea imprumuturilor externe	54.02.06	X								
Fond pentru garantarea imprumuturilor externe, contracte/garantate de administratie publice locale	54.02.07	X								
Servicii publice comunitare de evidenta a persoanelor	54.02.10	X								
Alte servicii publice generale	54.02.50	X								
Tranzactii privind datoria publica si imprumuturi	55.02	X								
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	56.02	X		15,000	15,000	15,000				
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de protectia copilului	56.02.06	X								
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	X		15,000	15,000	15,000				
Transferuri din bugetele locale catre bugrtul fondului de asigurari sociale de sanatate	56.02.09	X								
Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	X		10,000	21,000	21,000	15,000	15,000		13,117
Aparare (cod 60.02.02)	60.02	X								
Aparare nationala	60.02.02	X								
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	X		10,000	21,000	21,000	15,000	15,000		13,117
Ordine publica (cod 61.02.03.04)	61.02.03	X								
Politie comunitara	61.02.03.04	X								
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	X		10,000	21,000	21,000	15,000	15,000		13,117
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	X								
Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	X		4,224,000	7,410,000	7,410,000	2,309,375	2,309,375		1,939,026
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	X		452,000	3,618,000	3,618,000	424,916	424,916		322,106

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant precolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	X								
Invatamant precolar	65.02.03.01	X								
Invatamant primar	65.02.03.02	X								
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	X		418,000	3,582,000	3,582,000	399,508	399,508		296,698
Invatamant secundar inferior	65.02.04.01	X		418,000	3,582,000	3,582,000	399,508	399,508		296,698
Invatamant secundar superior	65.02.04.02	X								
Invatamant profesional	65.02.04.03	X								
Invatamant postliceal	65.02.05	X								
Invatamant nedefinibil prin nivel (cod 65.02.07.04)	65.02.07	X								
Invatamant special	65.02.07.04	X								
Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	65.02.11	X								
Internate si cantine pentru elevi	65.02.11.03	X								
Alte servicii auxiliare	65.02.11.30	X								
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	X								
Scoala dupa scoala	65.02.12.01	X								
Alte cheltuieli in domeniul invatamantului	65.02.50	X		34,000	36,000	36,000	25,408	25,408		25,408
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	X								
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	X								
Spitale generale	66.02.06.01	X								
Unitati medico-sociale	66.02.06.03	X								
Servicii de sanatate publica	66.02.08	X								
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	X								
Alte institutii si actiuni sanitare	66.02.50.50	X								
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	X		2,251,000	2,271,000	2,271,000	455,831	455,831		172,539
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	X		2,211,000	2,211,000	2,211,000	399,631	399,631		116,339
Biblioteci publice comunale, oraseneoti, municipale	67.02.03.02	X		61,000	61,000	61,000	53,335	53,335		54,034
Muzee	67.02.03.03	X								
Institutii publice de spectacole si concerte	67.02.03.04	X								
Scoli populare de arta si meserii	67.02.03.05	X								
Case de cultura	67.02.03.06	X								
Camine culturale	67.02.03.07	X		2,101,000	2,101,000	2,101,000	311,842	311,842		12,075
Centre de conservarea si promovarea culturii traditionale	67.02.03.08	X								
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	X		49,000	49,000	49,000	34,454	34,454		50,230
Alte servicii culturale	67.02.03.30	X								
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	X		20,000	20,000	20,000	16,200	16,200		16,200
Sport	67.02.05.01	X		20,000	20,000	20,000	16,200	16,200		16,200
Tineret	67.02.05.02	X								

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	X								
Servicii religioase	67.02.06	X		20,000	40,000	40,000	40,000	40,000		40,000
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	X								
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	X		1,521,000	1,521,000	1,521,000	1,428,628	1,428,628		1,444,381
Asistenta acordata persoanelor in vfrsta	68.02.04	X								
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	X		1,503,000	1,503,000	1,503,000	1,419,462	1,419,462		1,435,215
Asistenta sociala in caz de invaliditate	68.02.05.02	X		1,503,000	1,503,000	1,503,000	1,419,462	1,419,462		1,435,215
Asistenta sociala pentru familie si copii	68.02.06	X								
Ajutoare pentru locuinte	68.02.10	X								
Crese	68.02.11	X								
Unitati de asistenta medico - sanitare	68.02.12	X								
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	X		18,000	18,000	18,000	9,166	9,166		9,166
Ajutor social	68.02.15.01	X		18,000	18,000	18,000	9,166	9,166		9,166
Cantine de ajutor social	68.02.15.02	X								
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	X								
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	X								
Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)		X		5,152,000	5,205,120	5,205,120	273,556	273,556		259,276
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	X		5,064,000	5,117,120	5,117,120	193,478	193,478		179,198
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	X								
Dezvoltarea sistemului de locuinte	70.02.03.01	X								
Alte cheltuieli in domeniul locuintelor	70.02.03.30	X								
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	X		4,904,000	4,924,000	4,924,000	38,322	38,322		24,042
Alimentare cu apa	70.02.05.01	X		4,904,000	4,924,000	4,924,000	38,322	38,322		24,042
Amenajari hidrotehnice	70.02.05.02	X								
Iluminat public si electrificari rurale	70.02.06	X		160,000	170,000	170,000	155,156	155,156		155,156
Alimentare cu gaze naturale in localitati	70.02.07	X								
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	X			23,120	23,120				
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	X		88,000	88,000	88,000	80,078	80,078		80,078
Reducerea si controlul poluarii	74.02.03	X								
Salubritate si gestiunea deoaurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	X		88,000	88,000	88,000	80,078	80,078		80,078
Salubritate	74.02.05.01	X		78,000	78,000	78,000	73,078	73,078		73,078
Colectarea, tratarea si distrugerea deoaurilor	74.02.05.02	X		10,000	10,000	10,000	7,000	7,000		7,000
Canalizarea si tratarea apelor reziduale	74.02.06	X								
Alte servicii in domeniul protectiei mediului	74.02.50	X								

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	X		8,929,000	8,297,000	8,297,000	413,125	413,125		282,308
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	80.02	X								
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	X								
Prevenire si combatere inundatii si gheturi	80.02.01.06	X								
Stimulare Ontreprinderi mici si mijlocii	80.02.01.09	X								
Programe de dezvoltare regionala si sociala	80.02.01.10	X								
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	X								
Actiuni generale de munca (cod 80.02.02.04)	80.02.02	X								
Masuri active pentru combaterea somajului	80.02.02.04	X								
Combustibili si energie (cod 81.02.06+81.02.07+81.02.50)	81.02	X								
Energie termica	81.02.06	X								
Alti combustibili	81.02.07	X								
Alte cheltuieli privind combustibili si energia	81.02.50	X								
Agricultura, silvicultura, piscicultura si vanatoarea (cod 83.02.03+83.02.50)	83.02	X		214,000	130,000	130,000	79,211	79,211		79,211
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03	X		214,000	130,000	130,000	79,211	79,211		79,211
Protectia plantelor si carantina fitosanitara	83.02.03.03	X								
Camere agricole	83.02.03.07	X								
Alte cheltuieli in domeniul agriculturii	83.02.03.30	X		214,000	130,000	130,000	79,211	79,211		79,211
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	X								
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	X		8,715,000	8,167,000	8,167,000	333,914	333,914		203,097
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	X		8,715,000	8,167,000	8,167,000	333,914	333,914		203,097
Drumuri si poduri	84.02.03.01	X								
Transport in comun	84.02.03.02	X								
Strazi	84.02.03.03	X		8,715,000	8,167,000	8,167,000	333,914	333,914		203,097
Transport feroviar (cod 84.02.04.01)	84.02.04	X								
Transport pe cale ferata	84.02.04.01	X								
Transport aerian (cod 84.02.06.01+84.02.06.02)	84.02.06	X								
Aeroporturi	84.02.06.01	X								
Aviata civila	84.02.06.02	X								
Alte cheltuieli in domeniul transporturilor	84.02.50	X								
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	X								
Fondul Roman de Dezvoltare Sociala	87.02.01	X								
Zone libere	87.02.03	X								
Turism	87.02.04	X								
Proiecte de dezvoltare multifunctionale	87.02.05	X								
Alte actiuni economice	87.02.50	X								

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	X		-4,175,000	-4,175,000			207,006		
Excedent (98.02.96+98.02.97)	98.02	X						207,006		
Excedentul sectiunii de functionare	98.02.96	X						1,282,511		
Excedentul sectiunii de dezvoltare	98.02.97	X								
Deficit (99.02.96+99.02.97)	99.02	X		-4,175,000	-4,175,000					
Deficitul sectiunii de functionare	99.02.96	X								
Deficit (99.02.96+99.02.97)	99.02.97	X		-4,175,000	-4,175,000			-1,075,505		
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02SF	X		4,267,000	4,245,000	4,245,000	3,759,058	3,759,058		3,792,836
Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	X		1,631,000	1,580,000	1,580,000	1,318,187	1,318,187		1,349,339
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	X		1,576,000	1,565,000	1,565,000	1,318,187	1,318,187		1,349,339
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	X	X	X	X	X	X	X	X	X
Autoritati executive	51.02.01.03	X	X	X	X	X	X	X	X	X
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	X		40,000						
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	X	X	X	X	X	X	X	X	X
Fond pentru garantarea imprumuturilor externe	54.02.06	X	X	X	X	X	X	X	X	X
Fond pentru garantarea imprumuturilor externe, contracte/garantate de administratie publice locale	54.02.07	X	X	X	X	X	X	X	X	X
Servicii publice comunitare de evidenta a persoanelor	54.02.10	X	X	X	X	X	X	X	X	X
Alte servicii publice generale	54.02.50	X	X	X	X	X	X	X	X	X
Tranzactii privind datoria publica si imprumuturi	55.02	X								
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	56.02	X		15,000	15,000	15,000				
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de protectia copilului	56.02.06	X	X	X	X	X	X	X	X	X
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	X	X	X	X	X	X	X	X	X
Transferuri din bugetele locale catre bugrtul fondului de asigurari sociale de sanatate	56.02.09	X	X	X	X	X	X	X	X	X
Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	X		10,000	21,000	21,000	15,000	15,000		13,117
Aparare (cod 60.02.02)	60.02	X								
Aparare nationala	60.02.02	X	X	X	X	X	X	X	X	X
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	X		10,000	21,000	21,000	15,000	15,000		13,117
Ordine publica (cod 61.02.03.04)	61.02.03	X	X	X	X	X	X	X	X	X
Politie comunitara	61.02.03.04	X	X	X	X	X	X	X	X	X
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	X	X	X	X	X	X	X	X	X

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	X		1,954,000	2,016,000	2,016,000	1,884,288	1,884,288		1,888,796
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	X		302,000	344,000	344,000	332,096	332,096		322,106
Invatamant precolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	X	X	X	X	X	X	X	X	X
Invatamant precolar	65.02.03.01	X	X	X	X	X	X	X	X	X
Invatamant primar	65.02.03.02	X	X	X	X	X	X	X	X	X
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	X	X	X	X	X	X	X	X	X
Invatamant secundar inferior	65.02.04.01	X	X	X	X	X	X	X	X	X
Invatamant secundar superior	65.02.04.02	X	X	X	X	X	X	X	X	X
Invatamant profesional	65.02.04.03	X	X	X	X	X	X	X	X	X
Invatamant postliceal	65.02.05	X	X	X	X	X	X	X	X	X
Invatamant nedefinibil prin nivel (cod 65.02.07.04)	65.02.07	X	X	X	X	X	X	X	X	X
Invatamant special	65.02.07.04	X	X	X	X	X	X	X	X	X
Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	65.02.11	X	X	X	X	X	X	X	X	X
Internate si cantine pentru elevi	65.02.11.03	X	X	X	X	X	X	X	X	X
Alte servicii auxiliare	65.02.11.30	X	X	X	X	X	X	X	X	X
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	X	X	X	X	X	X	X	X	X
Scoala dupa scoala	65.02.12.01	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul invatamantului	65.02.50	X	X	X	X	X	X	X	X	X
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	X								
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	X	X	X	X	X	X	X	X	X
Spitale generale	66.02.06.01	X	X	X	X	X	X	X	X	X
Unitati medico-sociale	66.02.06.03	X	X	X	X	X	X	X	X	X
Servicii de sanatate publica	66.02.08	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	X	X	X	X	X	X	X	X	X
Alte institutii si actiuni sanitare	66.02.50.50	X	X	X	X	X	X	X	X	X
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	X		131,000	151,000	151,000	123,564	123,564		122,309
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	X	X	X	X	X	X	X	X	X
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	X	X	X	X	X	X	X	X	X
Muzee	67.02.03.03	X	X	X	X	X	X	X	X	X
Institutii publice de spectacole si concerte	67.02.03.04	X	X	X	X	X	X	X	X	X
Scoli populare de arta si meserii	67.02.03.05	X	X	X	X	X	X	X	X	X
Case de cultura	67.02.03.06	X	X	X	X	X	X	X	X	X
Camine culturale	67.02.03.07	X	X	X	X	X	X	X	X	X
Centre de conservarea si promovarea culturii traditionale	67.02.03.08	X	X	X	X	X	X	X	X	X

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	X	X	X	X	X	X	X	X	X
Alte servicii culturale	67.02.03.30	X	X	X	X	X	X	X	X	X
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	X	X	X	X	X	X	X	X	X
Sport	67.02.05.01	X	X	X	X	X	X	X	X	X
Tineret	67.02.05.02	X	X	X	X	X	X	X	X	X
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	X	X	X	X	X	X	X	X	X
Servicii religioase	67.02.06	X	X	X	X	X	X	X	X	X
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	X	X	X	X	X	X	X	X	X
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	X		1,521,000	1,521,000	1,521,000	1,428,628	1,428,628		1,444,381
Asistenta acordata persoanelor in vfrsta	68.02.04	X	X	X	X	X	X	X	X	X
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	X	X	X	X	X	X	X	X	X
Asistenta sociala in caz de invaliditate	68.02.05.02	X	X	X	X	X	X	X	X	X
Asistenta sociala pentru familie si copii	68.02.06	X	X	X	X	X	X	X	X	X
Ajutoare pentru locuinte	68.02.10	X	X	X	X	X	X	X	X	X
Crese	68.02.11	X	X	X	X	X	X	X	X	X
Unitati de asistenta medico - sanitare	68.02.12	X	X	X	X	X	X	X	X	X
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	X	X	X	X	X	X	X	X	X
Ajutor social	68.02.15.01	X	X	X	X	X	X	X	X	X
Cantine de ajutor social	68.02.15.02	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	X								
Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)		X		258,000	288,000	288,000	259,276	259,276		259,276
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	X		170,000	200,000	200,000	179,198	179,198		179,198
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	X	X	X	X	X	X	X	X	X
Dezvoltarea sistemului de locuinte	70.02.03.01	X	X	X	X	X	X	X	X	X
Alte cheltuieli In domeniul locuintelor	70.02.03.30	X	X	X	X	X	X	X	X	X
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	X	X	X	X	X	X	X	X	X
Alimentare cu apa	70.02.05.01	X	X	X	X	X	X	X	X	X
Amenajari hidrotehnice	70.02.05.02	X	X	X	X	X	X	X	X	X
Iluminat public si electrificari rurale	70.02.06	X	X	X	X	X	X	X	X	X
Alimentare cu gaze naturale in localitati	70.02.07	X	X	X	X	X	X	X	X	X
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	X	X	X	X	X	X	X	X	X
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	X		88,000	88,000	88,000	80,078	80,078		80,078

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Reducerea si controlul poluarii	74.02.03	X	X	X	X	X	X	X	X	X
Salubritate si gestiunea deoaurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	X	X	X	X	X	X	X	X	X
Salubritate	74.02.05.01	X	X	X	X	X	X	X	X	X
Colectarea, tratarea si distrugerea deoaurilor	74.02.05.02	X	X	X	X	X	X	X	X	X
Canalizarea si tratarea apelor reziduale	74.02.06	X	X	X	X	X	X	X	X	X
Alte servicii in domeniul protectiei mediului	74.02.50	X	X	X	X	X	X	X	X	X
Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	X		414,000	340,000	340,000	282,307	282,307		282,308
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	X								
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	X	X	X	X	X	X	X	X	X
Prevenire si combatere inundatii si gheturi	80.02.01.06	X	X	X	X	X	X	X	X	X
Stimulare Ontreprinderi mici si mijlocii	80.02.01.09	X	X	X	X	X	X	X	X	X
Programe de dezvoltare regionala si sociala	80.02.01.10	X	X	X	X	X	X	X	X	X
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	X	X	X	X	X	X	X	X	X
Combustibili si energie (cod 81.02.06+81.02.07+81.02.50)	81.02	X								
Energie termica	81.02.06	X	X	X	X	X	X	X	X	X
Alti combustibili	81.02.07	X	X	X	X	X	X	X	X	X
Alte cheltuieli privind combustibili si energia	81.02.50	X	X	X	X	X	X	X	X	X
Agricultura, silvicultura, piscicultura si vanatoarea (cod 83.02.03+83.02.50)	83.02	X		214,000	130,000	130,000	79,211	79,211		79,211
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03	X	X	X	X	X	X	X	X	X
Protectia plantelor si carantina fitosanitara	83.02.03.03	X	X	X	X	X	X	X	X	X
Camere agricole	83.02.03.07	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul agriculturii	83.02.03.30	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	X	X	X	X	X	X	X	X	X
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	X		200,000	210,000	210,000	203,096	203,096		203,097
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	X	X	X	X	X	X	X	X	X
Drumuri si poduri	84.02.03.01	X	X	X	X	X	X	X	X	X
Transport in comun	84.02.03.02	X	X	X	X	X	X	X	X	X
Strazi	84.02.03.03	X	X	X	X	X	X	X	X	X
Transport feroviar (cod 84.02.04.01)	84.02.04	X	X	X	X	X	X	X	X	X
Transport pe cale ferata	84.02.04.01	X								
Transport aerian (cod 84.02.06.01+84.02.06.02)	84.02.06	X	X	X	X	X	X	X	X	X
Aeroporturi	84.02.06.01	X	X	X	X	X	X	X	X	X
Aviatia civila	84.02.06.02	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul transporturilor	84.02.50	X	X	X	X	X	X	X	X	X

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	X								
Fondul Roman de Dezvoltare Sociala	87.02.01	X	X	X	X	X	X	X	X	X
Zone libere	87.02.03	X	X	X	X	X	X	X	X	X
Turism	87.02.04	X	X	X	X	X	X	X	X	X
Proiecte de dezvoltare multifunctionale	87.02.05	X	X	X	X	X	X	X	X	X
Alte actiuni economice	87.02.50	X	X	X	X	X	X	X	X	X
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	X						1,282,511		
EXCEDENT (98.02.96)	98.02	X	X	X	X	X	X	X	X	X
Excedentul sectiunii de functionare	98.02.96	X						1,282,511		
Deficit (99.02.96)	99.02	X	X	X	X	X	X	X	X	X
Deficitul sectiunii de functionare	99.02.96	X								
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	X		16,936,000	20,033,120	20,033,120	2,313,956	2,313,956		1,821,260
Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)	50.02	X		1,257,000	1,765,000	1,765,000	1,743,771	1,743,771		1,771,030
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	X		1,257,000	1,765,000	1,765,000	1,743,771	1,743,771		1,771,030
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	X	X	X	X	X	X	X	X	X
Autoritati executive	51.02.01.03	X	X	X	X	X	X	X	X	X
Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)	54.02	X								
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	X	X	X	X	X	X	X	X	X
Fond pentru garantarea imprumuturilor externe	54.02.06	X	X	X	X	X	X	X	X	X
Fond pentru garantarea imprumuturilor externe, contracte/garantate de administratie publice locale	54.02.07	X	X	X	X	X	X	X	X	X
Servicii publice comunitare de evidenta a persoanelor	54.02.10	X	X	X	X	X	X	X	X	X
Alte servicii publice generale	54.02.50	X	X	X	X	X	X	X	X	X
Tranzactii privind datoria publica si imprumuturi	55.02	X								
Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	X								
Aparare (cod 60.02.02)	60.02	X								
Aparare nationala	60.02.02	X	X	X	X	X	X	X	X	X
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	X								
Ordine publica (cod 61.02.03.04)	61.02.03	X	X	X	X	X	X	X	X	X
Politie comunitara	61.02.03.04	X	X	X	X	X	X	X	X	X
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	X	X	X	X	X	X	X	X	X
Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	X		2,270,000	5,394,000	5,394,000	425,087	425,087		50,230

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	X		150,000	3,274,000	3,274,000	92,820	92,820		
Invatamant precolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	X	X	X	X	X	X	X	X	X
Invatamant prescolar	65.02.03.01	X	X	X	X	X	X	X	X	X
Invatamant primar	65.02.03.02	X	X	X	X	X	X	X	X	X
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	X	X	X	X	X	X	X	X	X
Invatamant secundar inferior	65.02.04.01	X	X	X	X	X	X	X	X	X
Invatamant secundar superior	65.02.04.02	X	X	X	X	X	X	X	X	X
Invatamant profesional	65.02.04.03	X	X	X	X	X	X	X	X	X
Invatamant postliceal	65.02.05	X	X	X	X	X	X	X	X	X
Invatamant nedefinibil prin nivel (cod 65.02.07.04)	65.02.07	X	X	X	X	X	X	X	X	X
Invatamant special	65.02.07.04	X	X	X	X	X	X	X	X	X
Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	65.02.11	X	X	X	X	X	X	X	X	X
Internate si cantine pentru elevi	65.02.11.03	X	X	X	X	X	X	X	X	X
Alte servicii auxiliare	65.02.11.30	X	X	X	X	X	X	X	X	X
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	X	X	X	X	X	X	X	X	X
Scoala dupa scoala	65.02.12.01	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul invatamantului	65.02.50	X	X	X	X	X	X	X	X	X
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	X								
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	X	X	X	X	X	X	X	X	X
Spitale generale	66.02.06.01	X	X	X	X	X	X	X	X	X
Unitati medico-sociale	66.02.06.03	X	X	X	X	X	X	X	X	X
Servicii de sanatate publica	66.02.08	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	X	X	X	X	X	X	X	X	X
Alte institutii si actiuni sanitare	66.02.50.50	X	X	X	X	X	X	X	X	X
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	X		2,120,000	2,120,000	2,120,000	332,267	332,267		50,230
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	X	X	X	X	X	X	X	X	X
Biblioteci publice comunale, oraseneoti, municipale	67.02.03.02	X	X	X	X	X	X	X	X	X
Muzee	67.02.03.03	X	X	X	X	X	X	X	X	X
Institutii publice de spectacole si concerte	67.02.03.04	X	X	X	X	X	X	X	X	X
Scoli populare de arta si meserii	67.02.03.05	X	X	X	X	X	X	X	X	X
Case de cultura	67.02.03.06	X	X	X	X	X	X	X	X	X
Camine culturale	67.02.03.07	X	X	X	X	X	X	X	X	X
Centre de conservarea si promovarea culturii traditionale	67.02.03.08	X	X	X	X	X	X	X	X	X
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	X	X	X	X	X	X	X	X	X

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Alte servicii culturale	67.02.03.30	X	X	X	X	X	X	X	X	X
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	X	X	X	X	X	X	X	X	X
Sport	67.02.05.01	X	X	X	X	X	X	X	X	X
Tineret	67.02.05.02	X	X	X	X	X	X	X	X	X
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	X	X	X	X	X	X	X	X	X
Servicii religioase	67.02.06	X	X	X	X	X	X	X	X	X
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	X	X	X	X	X	X	X	X	X
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	X								
Asistenta acordata persoanelor in vfrsta	68.02.04	X	X	X	X	X	X	X	X	X
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	X	X	X	X	X	X	X	X	X
Asistenta sociala in caz de invaliditate	68.02.05.02	X	X	X	X	X	X	X	X	X
Asistenta sociala pentru familie si copii	68.02.06	X	X	X	X	X	X	X	X	X
Ajutoare pentru locuinte	68.02.10	X	X	X	X	X	X	X	X	X
Crese	68.02.11	X	X	X	X	X	X	X	X	X
Unitati de asistenta medico - sanitare	68.02.12	X	X	X	X	X	X	X	X	X
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	X	X	X	X	X	X	X	X	X
Ajutor social	68.02.15.01	X	X	X	X	X	X	X	X	X
Cantine de ajutor social	68.02.15.02	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	X								
Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)		X		4,894,000	4,917,120	4,917,120	14,280	14,280		
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	X		4,894,000	4,917,120	4,917,120	14,280	14,280		
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	X	X	X	X	X	X	X	X	X
Dezvoltarea sistemului de locuinte	70.02.03.01	X	X	X	X	X	X	X	X	X
Alte cheltuieli In domeniul locuintelor	70.02.03.30	X	X	X	X	X	X	X	X	X
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	X	X	X	X	X	X	X	X	X
Alimentare cu apa	70.02.05.01	X	X	X	X	X	X	X	X	X
Amenajari hidrotehnice	70.02.05.02	X	X	X	X	X	X	X	X	X
Iluminat public si electrificari rurale	70.02.06	X	X	X	X	X	X	X	X	X
Alimentare cu gaze naturale in localitati	70.02.07	X	X	X	X	X	X	X	X	X
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	X	X	X	X	X	X	X	X	X
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	X								
Reducerea si controlul poluarii	74.02.03	X	X	X	X	X	X	X	X	X

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Salubritate si gestiunea deoerurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	X	X	X	X	X	X	X	X	X
Salubritate	74.02.05.01	X	X	X	X	X	X	X	X	X
Colectarea, tratarea si distrugerea deoerurilor	74.02.05.02	X	X	X	X	X	X	X	X	X
Canalizarea si tratarea apelor reziduale	74.02.06	X	X	X	X	X	X	X	X	X
Alte servicii in domeniul protectiei mediului	74.02.50	X	X	X	X	X	X	X	X	X
Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	X		8,515,000	7,957,000	7,957,000	130,818	130,818		
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	80.02	X								
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	X	X	X	X	X	X	X	X	X
Prevenire si combatere inundatii si gheturi	80.02.01.06	X	X	X	X	X	X	X	X	X
Stimulare Ontreprinderi mici si mijlocii	80.02.01.09	X	X	X	X	X	X	X	X	X
Programe de dezvoltare regionala si sociala	80.02.01.10	X	X	X	X	X	X	X	X	X
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	X	X	X	X	X	X	X	X	X
Actiuni generale de munca (cod 80.02.02.04)	80.02.02	X	X	X	X	X	X	X	X	X
Masuri active pentru combaterea somajului	80.02.02.04	X	X	X	X	X	X	X	X	X
Combustibili si energie (cod 81.02.06+81.02.07+81.02.50)	81.02	X								
Energie termica	81.02.06	X	X	X	X	X	X	X	X	X
Alti combustibili	81.02.07	X	X	X	X	X	X	X	X	X
Alte cheltuieli privind combustibili si energia	81.02.50	X	X	X	X	X	X	X	X	X
Agricultura, silvicultura, piscicultura si vanatoarea (cod 83.02.03+83.02.50)	83.02	X								
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03	X	X	X	X	X	X	X	X	X
Protectia plantelor si carantina fitosanitara	83.02.03.03	X	X	X	X	X	X	X	X	X
Camere agricole	83.02.03.07	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul agriculturii	83.02.03.30	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	X	X	X	X	X	X	X	X	X
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	X		8,515,000	7,957,000	7,957,000	130,818	130,818		
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	X	X	X	X	X	X	X	X	X
Drumuri si poduri	84.02.03.01	X	X	X	X	X	X	X	X	X
Transport in comun	84.02.03.02	X	X	X	X	X	X	X	X	X
Strazi	84.02.03.03	X	X	X	X	X	X	X	X	X
Transport aerian (cod 84.02.06.01+84.02.06.02)	84.02.06	X	X	X	X	X	X	X	X	X
Aeroporturi	84.02.06.01	X	X	X	X	X	X	X	X	X
Aviata civila	84.02.06.02	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul transporturilor	84.02.50	X	X	X	X	X	X	X	X	X
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	X								

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Fondul Roman de Dezvoltare Sociala	87.02.01	X	X	X	X	X	X	X	X	X
Zone libere	87.02.03	X	X	X	X	X	X	X	X	X
Turism	87.02.04	X	X	X	X	X	X	X	X	X
Proiecte de dezvoltare multifunctionale	87.02.05	X	X	X	X	X	X	X	X	X
Alte actiuni economice	87.02.50	X	X	X	X	X	X	X	X	X
Partea a VII-a REZERVA, EXCEDENT/DEFICIT	96.02	X		-4,175,000	-4,175,000			-1,075,505		
EXCEDENT (98.02.97)	98.02	X								
Excedentul sectiunii de dezvoltare	98.02.97	X								
DEFICIT (99.02.97)	99.02	X		-4,175,000	-4,175,000			-1,075,505		
Deficitul sectiunii de dezvoltare	99.02.97	X		-4,175,000	-4,175,000			-1,075,505		

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei,
CLAPAU VIOREL

Conducatorul compartimentului financiar- contabil,
OLAR OLGA